

S.NO	CATEGORY OF STAFF	NO.	BASIC	F.P.B	D.A	HRA	C.C.A	TR.1	BONUS	ARREAR	TOTAL
1	Teaching Staff	75	71792248	64040	11664090	6240420	488880	3932312	0	0	94181990
2	Non-Teaching Staff										
(A)	Technical suppt.Staff	1	384800	0	62376	29430	4320	62605	6908	30301	580740
(B)	Ministerial Staff	27	9099700	12600	1476754	745740	107640	838920	124344	628628	13034326
(C)	Class IV Staff	47	14842071	15120	2407769	1360840	169440	656173	303952	1076487	20831852
	Sub Total of non-Teaching	75	24326571	27720	3946899	2136010	281400	1557698	435204	1735416	34446918
	TOTAL (1 + 2)	150	96118819	91760	15610989	8376430	770280	5490010	435204	1735416	128628908
								LESS : TR.1 (14% Mgmt. Share)			5490010
								Salary excluding TR.1 (14%Mgmt Share)			123138898
								Say `			12,31,39,000